

# Self-Governing Agencies

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2004 Total App</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Approp</b>	<b>FY 2006 Request</b>	<b>FY 2006 Gov Rec</b>
<b>BY DIVISION</b>					
Building Safety, Division of	9,226,800	8,512,600	10,923,900	11,679,300	11,626,600
General Boards	345,800	266,700	293,800	362,900	361,700
Lottery, State	10,470,700	9,668,700	10,845,900	10,947,600	10,833,500
Medical Boards	3,203,000	2,961,500	3,458,800	3,700,900	3,656,900
Regulatory Boards	3,976,000	3,697,800	4,220,600	4,372,300	4,342,600
State Appellate Public Def	1,228,800	1,196,100	1,262,900	2,673,000	2,665,000
Veterans Services, Division of	16,782,800	21,740,600	17,312,600	18,781,500	18,630,800
<b>Total:</b>	<b>45,233,900</b>	<b>48,044,000</b>	<b>48,318,500</b>	<b>52,517,500</b>	<b>52,117,100</b>
<b>BY FUND CATEGORY</b>					
General	3,430,200	3,392,900	3,443,900	4,907,500	4,894,400
Dedicated	36,573,000	34,139,800	39,749,500	42,063,500	41,722,900
Federal	5,230,700	10,511,300	5,125,100	5,546,500	5,499,800
<b>Total:</b>	<b>45,233,900</b>	<b>48,044,000</b>	<b>48,318,500</b>	<b>52,517,500</b>	<b>52,117,100</b>
Percent Change:		6.2%	0.6%	8.7%	7.9%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	14,404,500	25,158,000	15,611,500	17,546,300	17,414,700
Operating Expenditures	13,699,700	21,709,300	14,176,800	15,329,800	15,159,200
Capital Outlay	264,700	1,076,000	1,139,700	895,500	895,500
Trustee/Benefit	82,200	100,700	77,900	71,700	71,700
Lump Sum	16,782,800	0	17,312,600	18,674,200	18,576,000
<b>Total:</b>	<b>45,233,900</b>	<b>48,044,000</b>	<b>48,318,500</b>	<b>52,517,500</b>	<b>52,117,100</b>
Full-Time Positions (FTP)	574.32	574.32	587.57	607.12	606.87

## Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.